

CITY OF DURHAM Budget and Management Services 101 City Hall Plaza, Suite 1800 Durham, NC 27701 919.560.4111 | F 919.560.4687 www.durhamnc.gov

City of Durham FY 2010-2011 **Budget Review & Adoption Schedule**

Monday, May 17

7:00 PM Council Chambers

Preliminary Budget/CIP Presented to City Council

Tuesday, May 25

9:00 AM - 12:00 PM Committee Room

Revenues

Debt

Fund Balance

Fees

Pay/ Compensation/ Benefits

City Council

City Attorney

City Clerk

City Manager

1:00 PM- 5:00 PM Committee Room

Audit Services

Finance

Budget and Management Services

Technology Solutions

Human Resources

Equal Opportunity and Equity Assurance

Wednesday, May 26

9:00 AM - 12:00 PM Committee Room

Police

Fire

Emergency Communications

Emergency Management

Fleet

General Services

1:00 PM- 5:00 PM Committee Room

Public Works / Stormwater

Parks and Recreation

Solid Waste

Transportation

Transit

Water Management

Thursday, May 27

9:00 AM - 12:00 PM Committee Room

Planning

Inspections

Community Development

Neighborhood Improvement Services

Office of Economic and Workforce Development

Human Relations

1:00 PM- 5:00 PM Committee Room

Non City Agency Grant Program

Downtown Fund (including Parrish Street)

Ballpark Fund

DPAC Fund

Friday, May 28

9:00 AM - 12:00 PM Committee Room

Hold for Follow-up, flagged items, final balancing

Monday, June 7

7:00 PM Council Chambers

Public Hearing on Proposed Budget & CIP

Monday, June 21 Council Chambers

City Council Adopts Budget